
Mission

To enhance the quality of life by reducing crime and the fear of crime throughout Seminole County.

Business Strategy

The Seminole County Sheriff, an elected Constitutional Officer, is designated as the Chief Law Enforcement Officer in Seminole County. The Seminole County Sheriff's Office is multi-functional in order to facilitate the expanding needs of the community. Major functions include: providing proactive police services through the implementation of Seminole Neighborhood Policing; operation of the multi-agency Juvenile Assessment Center; operation of, and programming for, the John E. Polk Correctional Facility; and security for the Seminole County and Circuit Courts.

Department:		CONSTITUTIONAL OFFICERS			Seminole County
Division:		SHERIFF			
Section:		INTERGOVERNMENTAL TRANSFER			FY 2002/03
		2000/01 Actual Expenditures	2001/02 Adopted Budget	2002/03 Adopted Budget	% Change 2002/03 over 2001/02
EXPENDITURES:					
Personal Services		40,424,550	43,042,568	45,543,147	5.8%
Operating Services		8,485,101	9,091,774	9,993,984	9.9%
Capital Outlay		2,113,766	1,082,816	1,717,855	58.6%
Debt Service		0	0	0	
Grants and Aid		0	0	0	
Reserves/Transfers		0	160,000	160,000	0.0%
Subtotal Operating		51,023,417	53,377,158	57,414,986	7.6%
Capital Improvements		0	0	0	
TOTAL EXPENDITURES		51,023,417	53,377,158	57,414,986	7.6%
FUNDING SOURCE(S)					
General Fund		51,023,417	53,377,158	57,414,986	7.6%
TOTAL FUNDING SOURCE(S)		51,023,417	53,377,158	57,414,986	7.6%
Full Time Positions		804	804	820	
Part-Time Positions		4	4	3	
New Programs and Highlights for Fiscal Year 2002/03					
<p>The Sheriff's budget includes funding for 16 additional full time positions:</p> <p>3 Department of Children Protective Services positions</p> <p>1 part-time youth coordinator position changed to a full time position (grant funded)</p> <p>1 sworn investigator position (grant funded)</p> <p>1 deputy for the Juvenile Court</p> <p>4 detention deputies at the jail</p> <p>4 control room monitors at the jail</p> <p>2 deputies for District 4 (UCF area)</p>					
Capital Improvements	2002-03	2003-04	2004-05	2005-06	2006-07
Total Project Cost	0	0	0	0	0
Total Operating Impact	0	0	0	0	0

Department:		CONSTITUTIONAL OFFICERS			Seminole County
Division:		SHERIFF			
Section:		CORRECTIONAL FACILITY			FY 2002/03
		2000/01 Actual Expenditures	2001/02 Adopted Budget	2002/03 Adopted Budget	% Change 2002/03 over 2001/02
EXPENDITURES:					
Personal Services		0	0	0	
Operating Services		1,403,624	2,103,002	3,940,400	87.4%
Capital Outlay		158,277	0	0	
Debt Service		0	0	0	
Grants and Aid		0	0	0	
Reserves/Transfers		0	0	0	
Subtotal Operating		1,561,901	2,103,002	3,940,400	87.4%
Capital Improvements		0	0	0	
TOTAL EXPENDITURES		1,561,901	2,103,002	3,940,400	87.4%
FUNDING SOURCE(S)					
General Fund		1,561,901	2,103,002	3,940,400	87.4%
TOTAL FUNDING SOURCE(S)		1,561,901	2,103,002	3,940,400	87.4%
Full Time Positions		0	0	0	
Part-Time Positions		0	0	0	
New Programs and Highlights for Fiscal Year 2002/03					
Utilities					670,452
Complete Security System/Central Post					809,000
Renovations to Control Room 1 and Sallyport					50,000
Renovations to laundry room					50,000
Jail bed replacements					30,000
Door and lock repairs					80,000
Pod B renovations					266,500
General repairs and maintenance					150,000
Tools and equipment					10,000
HVAC project					1,569,448
Controls for HVAC					189,500
Medical section improvements					65,500
Capital Improvements	2002-03	2003-04	2004-05	2005-06	2006-07
Total Project Cost	0	0	0	0	0
Total Operating Impact	0	0	0	0	0

Department:	CONSTITUTIONAL OFFICERS			Seminole County	
Division:	SHERIFF				
Section:	POLICE EDUCATION			FY 2002/03	
	2000/01 Actual Expenditures	2001/02 Adopted Budget	2002/03 Adopted Budget	% Change 2002/03 over 2001/02	
EXPENDITURES:					
Personal Services	0	0	0		
Operating Services	36,770	36,475	48,475	32.9%	
Capital Outlay	0	0	0		
Debt Service	0	0	0		
Grants and Aid	0	0	0		
Reserves/Transfers	0	0	0		
Subtotal Operating	36,770	36,475	48,475	32.9%	
Capital Improvements	0	0	0		
TOTAL EXPENDITURES	36,770	36,475	48,475	32.9%	
FUNDING SOURCE(S)					
General Fund	36,770	36,475	48,475	32.9%	
TOTAL FUNDING SOURCE(S)	36,770	36,475	48,475	32.9%	
Full Time Positions	0	0	0		
Part-Time Positions	0	0	0		
New Programs and Highlights for Fiscal Year 2002/03					
Funded by a \$2 court cost assessment which is then used by the Sheriff's Office for criminal education degree programs and training courses.					
Capital Improvements	2002-03	2003-04	2004-05	2005-06	2006-07
Total Project Cost	0	0	0	0	0
Total Operating Impact	0	0	0	0	0

Department:		CONSTITUTIONAL OFFICERS			Seminole County
Division:		SHERIFF			
Section:		LAW ENFORCEMENT TRUST FUND			FY 2002/03
		2000/01 Actual Expenditures	2001/02 Adopted Budget	2002/03 Adopted Budget	% Change 2002/03 over 2001/02
EXPENDITURES:					
Personal Services		0	0	0	
Operating Services		431,216	309,000	158,100	-48.8%
Capital Outlay		169,768	0	0	
Debt Service		0	0	0	
Grants and Aid		0	0	0	
Reserves/Transfers		0	0	0	
Subtotal Operating		600,984	309,000	158,100	-48.8%
Capital Improvements		0	0	0	
TOTAL EXPENDITURES		600,984	309,000	158,100	-48.8%
FUNDING SOURCE(S)					
Law Enforcement Trust		600,984	309,000	158,100	-48.8%
TOTAL FUNDING SOURCE(S)		600,984	309,000	158,100	-48.8%
Full Time Positions		0	0	0	
Part-Time Positions		0	0	0	
New Programs and Highlights for Fiscal Year 2001/02					
The Law Enforcement Trust Fund consists entirely of forfeiture funds received through criminal investigations and convictions.					
Capital Improvements	2002-03	2003-04	2004-05	2005-06	2006-07
Total Project Cost	0	0	0	0	0
Total Operating Impact	0	0	0	0	0